

## Section L

### Health Expenditure Statistics

#### Non-Capital Expenditure (Tables L1 to L2)

Table L1 gives a detailed breakdown of estimated non-capital voted expenditure for each individual vote under the health group of votes. These figures come from the Revised Estimates for Public Services. Table L2 presents a time series of non-capital expenditure on health since 1980 in euro and as a percentage of gross national product. As a result of the establishment in 2005 of the Health Service Executive, and consequential changes in the reporting of health expenditure in the Revised Estimates for Public Services from 2005 onwards, figures up to 2004 and from 2005 are not directly comparable. Income that was previously collected and retained by the then Health Boards and Joint Board and Voluntary Hospitals and did not form part of the Department of Health and Children's Vote and which accrues direct to the HSE is now part of the Appropriations-in-Aid and is included in the figures.

#### Capital Expenditure (Table L3)

Table L3 shows capital expenditure for 2001 to 2010 subdivided by care programme.

#### Estimated Overall Health Expenditure (Table L4)

Table L4 shows total expenditure on all health services, including expenditure by the Department of Health and Children and the Health Service Executive and estimated private expenditure. In addition to non-capital expenditure of the Department of Health and Children and the Health Service Executive, the components of total expenditure are as follows:

National Lottery - grants from the proceeds of the National Lottery, primarily for the development of community-based services;

Treatment Benefits - dental, optical and aural benefits under the Department of Social Protection Treatment Benefit Scheme, including an additional provision of 10 percent as an approximation of the administration of the scheme;

Private Health Insurance Expenditure - CSO estimates of expenditure on health incurred by private health insurance companies;

Out-of-pocket payments - CSO estimates of household expenditure on medical goods and services net of refunds under health insurance and drug subsidy schemes.

## Section L: Health Expenditure Statistics

**Table L1**  
**Non-Capital Voted Public Health Expenditure 2006 - 2011**

	2006 €000	2007 €000	2008 €000	2009 €000	2010 €000	2011 Est €000
<b>Health Service Executive Vote</b>						
HSE Corporate	31,695	64,969	77,175	72,280	69,958	64,382
Primary, Community and Continuing Care						
Care of Older People	1,054,748	1,574,791	1,739,128	1,738,659	1,683,637	1,626,314
Children and Families	605,627	635,692	653,477	641,951	633,064	618,248
Care for Persons with Disabilities	1,198,410	1,505,627	1,548,718	1,520,003	1,454,537	1,398,090
Mental Health	984,494	1,042,357	1,043,816	1,006,682	963,324	920,317
Primary Care & Community Health	1,271,252	1,817,179	1,371,131	1,139,705	1,082,964	1,033,492
Primary Care (Medical Card Services) Scheme	1,449,298	1,627,783	2,387,641	2,987,000	2,728,474	2,419,539
Multi Care Group Services †	627,707					
Palliative Care & Chronic Illness †	74,670					
National Hospitals Office						
South Eastern Hospitals Group	394,860	420,710	448,171	487,182	510,868	495,067
Southern Hospitals Group	595,904	645,890	701,851	767,035	751,061	724,556
West/North Western Hospitals Group	761,908	857,802	906,452	983,763	1,021,735	990,131
Mid Western Hospitals Group	315,825	337,178	356,027	379,804	402,089	389,057
North Eastern Hospitals Group	318,247	347,516	372,494	398,727	428,789	415,526
Dublin North Hospitals Group	721,137	793,263	850,326	841,163	774,760	732,072
Dublin/Midland Hospitals Group	665,378	753,483	801,622	811,240	761,165	726,548
Dublin South Hospitals Group	767,452	847,688	835,236	806,086	777,533	734,043
Long Term Charges Repayment Scheme	16,487	131,700	236,000	80,000	20,000	12,000
State Claims Agency	-	-	-	14,800	79,300	96,000
HSE National Shared Services	33,296	28,457	23,377	22,274	22,212	21,314
<b>Health Service Executive Vote Total</b>	<b>11,888,395</b>	<b>13,432,085</b>	<b>14,352,642</b>	<b>14,698,354</b>	<b>14,165,470</b>	<b>13,416,696</b>
<b>Department of Health Vote*</b>						
Administration	43,698	47,450	39,674	38,164	27,939	32,101
Grants	35,830	42,151	43,906	41,703	39,665	57,826
Other Services	267,722	322,216	395,274	323,362	234,647	241,683
<b>Department of Health Vote* Total</b>	<b>347,250</b>	<b>411,817</b>	<b>478,854</b>	<b>403,229</b>	<b>302,251</b>	<b>331,610</b>
<b>Office of the Minister for Children and Youth Affairs Vote#</b>						
Childcare Payments	281,367	417,723	480,000	231,000	10,950	-
Childcare Programmes	34,744	67,876	76,512	84,818	228,879	138,643
National Children's Strategy (NCS)	2,741	7,303	24,257	25,445	22,583	9,353
Youth Affairs	-	-	52,443	48,112	46,599	20,797
Other Services	-	-	-	-	-	-
<b>Office of the Minister for Children Vote Total</b>	<b>318,852</b>	<b>492,902</b>	<b>633,212</b>	<b>389,375</b>	<b>309,011</b>	<b>168,793</b>
<b>Gross Non-Capital Vote Total</b>	<b>12,554,497</b>	<b>14,336,804</b>	<b>15,464,708</b>	<b>15,490,958</b>	<b>14,776,732</b>	<b>13,917,099</b>
<i>less appropriations-in-aid:</i>						
Health Service Executive	2,307,451	2,495,971	2,250,688	3,236,270	3,544,140	1,466,506
Department of Health*	709	8,382	4,014	5,128	5,477	3,916
Office of the Minister for Children and Youth Affairs	6,268	24,495	25,290	5,240	2,966	-
<b>Total Appropriations-in-Aid</b>	<b>2,314,428</b>	<b>2,528,848</b>	<b>2,279,992</b>	<b>3,246,638</b>	<b>3,552,583</b>	<b>1,470,422</b>
<b>Net Non-Capital Vote Total</b>	<b>10,240,069</b>	<b>11,807,956</b>	<b>13,184,716</b>	<b>12,244,320</b>	<b>11,224,149</b>	<b>12,446,677</b>

Source: Revised Estimates for Public Services 2007-2011

† These have now been absorbed into other subheads

\*Department of Health Vote 2011 includes additional funding and responsibilities transferred from Department of Community, Equality and Gaeltacht Affairs

#Office of the Minister for Children and Youth Affairs Vote, was retired on 3rd June 2011, in conjunction with the establishment of a new Department of Children and Youth Affairs Vote

Note: 2011 figures are estimates

**Table L2**  
**Non-Capital expenditure on statutory Health Services for the**  
**years 1980-2011 in actual terms and as a percentage of**  
**Gross National Product**

	<b>Non-Capital Expenditure on statutory health services (net)</b>	<b>Health Expenditure as a percentage of Gross National Product</b>
<b>Year</b>	<b>€m</b>	<b>%</b>
1980	890.100	7.1%
1981	1,044.600	6.9%
1982	1,203.700	6.9%
1983	1,311.600	6.9%
1984	1,384.000	6.7%
1985	1,484.700	6.7%
1986	1,552.600	6.5%
1987	1,556.500	6.1%
1988	1,563.700	5.8%
1989	1,673.500	5.7%
1990	1,858.770	5.8%
1991	2,070.943	6.2%
1992	2,323.218	6.5%
1993	2,560.556	6.6%
1994	2,724.551	6.5%
1995	2,919.104	6.3%
1996	2,989.238	5.8%
1997	3,443.412	5.8%
1998	3,819.135	5.6%
1999	4,573.903	6.0%
2000	5,359.083	6.1%
2001	6,739.263	6.9%
2002	7,866.510	7.4%
2003	8,783.119	7.4%
2004	9,564.782	7.6%
2005b	11,088.022	8.0%
2006	12,143.523	7.9%
2007	13,635.554	8.4%
2008	14,481.025	9.4%
2009	14,963.208	11.4%
2010	14,395.521	11.5%
2011 estimate	13,674.212	n/a

n/a: Not Available

Source: Revised Estimates for Public Services and Central Statistics Office

b: break in series. As a result of the establishment in 2005 of the Health Service Executive, and consequential changes in the reporting of health expenditure in the Revised Estimates for Public Services from 2005 onwards, figures up to 2004 and from 2005 are not directly comparable. Income that was previously collected and retained by the then Health Boards and Joint Board and Voluntary Hospitals and did not form part of the Department of Health and Children's Vote and which accrues direct to the HSE is now part of the Appropriations-in-Aid and is included in the figures. Items not considered health expenditure such as expenditure under Vote 41 Office of the Minister for Children (2006 - 2008) and the Office of the Minister for Children & Youth Affairs (2009-10) are excluded.

## Section L: Health Expenditure Statistics

**TABLE L3**  
**CAPITAL PUBLIC HEALTH EXPENDITURE BY PROGRAMME 2001 TO 2010**

Programme	2001 (€000's)	2002 (€000's)	2003 (€000's)	2004 (€000's)	2005 (€000's)	2006 (€000's)	2007 (€000's)	2008 (€000's)	2009 (€000's)	2010 (€000's)
Acute Hospitals	208,038	327,190	396,032	390,603	277,964	244,670	311,672	272,996	209,145	219,713
Community Health	55,371	74,033	25,754	24,018	115,671	111,863	137,587	177,630	160,974	97,434
Mental Health	17,891	33,975	8,258	2,702	25,759	20,452	33,837	39,701	25,071	27,000
Disability Services	57,658	38,613	40,257	19,728	32,335	42,283	45,196	69,228	27,399	5,000
ICT	26,436	28,669	40,074	67,431	58,400	24,938	30,215	20,455	12,682	6,619
Miscellaneous	8,227	4,633	3,811	3,997	5,781	16,689	26,208	17,889	12,113	10,195
<b>Total Public Capital Expenditure</b>	<b>373,620</b>	<b>507,115</b>	<b>514,186</b>	<b>508,479</b>	<b>515,910</b>	<b>460,895</b>	<b>584,715</b>	<b>597,899</b>	<b>447,384</b>	<b>365,961</b>

Source: Revised Estimates for Public Services and HSE Reports on Capital Programme.

Note: Excludes capital expenditure by the Office of the Minister for Children & Youth Affairs (2006 - 2010).

## Section L: Health Expenditure Statistics

**TABLE L4**  
**ESTIMATED OVERALL HEALTH EXPENDITURE<sup>(a)</sup>**

	2006 €m	2007 €m	2008 €m	2009 €m	2010 €m	2011(b) €m
<b>Public Health Expenditure</b>						
Health Non-Capital Expenditure (1)	12,133.4	13,624.0	14,470.5	14,951.8	14,384.2	13,663.4
National Lottery Current Expenditure (2)	10.1	11.6	10.5	11.4	11.3	10.8
Treatment Benefits (3)	104.5	100.8	106.8	110.2	56.5	25.7
Total Public Non-Capital Expenditure	12,248.0	13,736.3	14,587.8	15,073.4	14,452.1	13,700.0
Health Capital Expenditure (4)	467.3	546.1	581.4	439.8	356.1	375.6
National Lottery Capital Expenditure (5)	0.0	2.5	2.5	2.5	2.5	2.5
Total Public Capital Expenditure	467.3	548.6	583.9	442.3	358.6	378.1
Total Public Expenditure	12,715.3	14,285.0	15,171.8	15,515.7	14,810.7	14,078.1
<b>Estimated Private Health Expenditure</b>						
Private Health Insurance (6)	1,104.3	1,168.5	1,261.9	1,681.25	n/a	n/a
Out-of-pocket payments (6)	1,915.3	2,019.0	2,289.0	1,869.63	n/a	n/a
Corporations (6)	75.4	169.46	153.1	254.12	n/a	n/a
Total Private Expenditure	3,095.0	3,357.0	3,704.0	3,805.0	n/a	n/a
<b>Estimated Total Health Expenditure</b>						
Total Expenditure	15,810.3	17,642.0	18,875.8	19,320.7	n/a	n/a
<b>As % of GDP (7)</b>						
-Total Public	7.2%	7.5%	8.4%	9.7%	9.6%	n/a
-Total Private	1.7%	1.8%	2.1%	2.4%	n/a	n/a
Total	8.9%	9.3%	10.5%	12.1%	n/a	n/a
<b>As % of GNP (7)</b>						
-Total Public	8.3%	8.8%	9.8%	11.8%	11.9%	n/a
-Total Private	2.0%	2.1%	2.4%	2.9%	n/a	n/a
Total	10.3%	10.9%	12.2%	14.7%	n/a	n/a

**Sources:**

1. Non-capital expenditure provided by the Department of Health and Children's and HSE's Votes in the Revised Estimates for Public Services 2007- 2010, excluding National Lottery funding and items not considered health expenditure such as expenditure under Vote 41 Office of the Minister for Children (2006 - 2008) and the Office of the Minister for Children & Youth Affairs (2009-11).
2. Revised Estimates for Public Services.
3. Department of Social and Family Affairs
4. Capital expenditure provided by the Department of Health and Children's and HSE's Votes in the Revised Estimates for Public Services 2007 - 2011 excluding National Lottery funding and expenditure under Vote 41 Office of the Minister for Children (2006 - 2008) and the Office of the Minister for Children & Youth Affairs (2009-11).
5. Revised Estimates for Public Services
6. Central Statistics Office.
7. These figures are higher than those presented in Table L2 as they are based on net total public expenditure on health as given above. GNP / GDP as published in CSO Quarterly National Accounts, 24 March 2011.

**Notes**

(a) The establishment in 2005 of the HSE with its own Vote gave rise to changes in the reporting of health expenditure in the Revised Estimates for Public Services from 2005 onwards. Figures up to 2004 and from 2005 are not directly comparable. Income that was previously collected and retained by the then Health Boards and Joint Board and Voluntary Hospitals and did not form part of the Department of Health and Children's Vote and which accrues direct to the HSE is now part of the Appropriations-in-Aid and is included in the figures.

(b) 2011 figures are forecasted and should only be viewed as an approximation.

n/a: Not available