

Current Expenditure by Type 2011 %

Pay	30
Pensions	6
Social Protection	38
All Other Programmes	26

Source : Revised Estimates for Public Services 2012 p 10

Public Service Staff Numbers (Whole Time Equivalents)

End 2011	296,872	Outturn
End 2012 Estimate	294,401	Estimate

Source : Revised Estimates for Public Services 2012 p 23

Public Service Pensioners

End 2011	130,595	Outturn
End 2012	139,343	Estimate

Source : Revised Estimates for Public Services 2012 p 24

Exchequer Pay Bill -Gross €m

2011	15,645	Provisional
2012	15,375	Estimate

Source: Revised Estimates for Public Services 2012 p 21

Exchequer Pensions Bill -Gross €m

2011	2,752	Provisional
2012	3,038	Estimate

Source: Revised Estimates for Public Services 2012 p 22